

County of Jefferson
Office of the County Administrator



Historic Courthouse
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April 20, 2023

TO: Members of Finance & Rules Committee
FROM: Robert F. Hagemann, III, County Administrator
SUBJECT: Finance & Rules Committee Agenda

R.F.H.

Please let this correspondence serve as notification that the Finance & Rules Committee will meet on **Tuesday, April 25, 2023, immediately following the conclusion of the Health & Human Services Committee meeting** in the Board of Legislators' Chambers.

Following is a list of agenda items for the meeting:

Presentation:

Dr. Dan Dupee, JCC Administrator in Charge - JCC Master Plan Update

Finance & Rules Committee Sponsored Resolutions:

1. Payment of Legislators' Expenses
2. Concurring in Request for Enactment of Home Rule Legislation - Assembly Bill A5755A, Senate Bill S6345 - Amending the New York State Tax Law to Authorize the County of Jefferson to Impose an Additional Rate of Sales Tax of One Percent
3. Accepting Funding from the American Rescue Plan Act and Amending the 2023 County Budget in Relation Thereto
4. Endorsing Jefferson Community College 2021-2026 Facilities Master Plan Update
5. Amending the 2023 County Budget to Recognize Insurance Recovery and Allocating Same in Sheriff's Budget
6. A Local Law to Establish a Sustainable Energy Loan Program (Open C-Pace) in the County of Jefferson

7. Setting Time and Place for Public Hearing on Local Law Intro. No. 1 of 2023
8. A Local Law to Adopt Section 466-a of the Real Property Tax Law Providing for the Partial Exemption for the Residences of Qualified Members of Volunteer Fire Departments and Ambulance Services
9. Setting Time and Place for Public Hearing on Local Law Intro. No. 2 of 2023

General Services Committee Sponsored Resolutions:

1. Authorizing Agreement with McFarland-Johnson, Inc. for Passenger Facility Charge Program Application Development Services and Amending the 2023 County Budget and Capital Plan in Relation Thereto
2. Amending the 2023 County Budget and Capital Plan in Relation to the Watertown International Airport for Purchase of Ground Services Equipment
3. Authorizing Agreement with McFarland Johnson for the Parking Lot Construction Design and Amending the 2023 County Budget and Capital Plan in Relation Thereto
4. Authorizing Agreements with the Federal Aviation Administration and McFarland Johnson for Backup Weather Equipment System and Amending the 2023 County Budget and Capital Plan in Relation Thereto
5. Accepting Donations for the Dog Control Department and Amending the 2023 County Budget in Relation Thereto
6. Amending the 2023 County Budget in Relation to the County Road Machinery Fund
7. Authorizing the Implementation and Funding in the First Instance 100% of the Federal Aid and State "Marchiselli" Program Aid Eligible Costs of a Transportation Federal-Aid Project (CR 97 and Brown Road over Fish Creek), Appropriating Funds Therefor and Amending the 2023 County Budget and Capital Plan

Health & Human Services Committee Sponsored Resolutions:

1. Authorizing Amended Agreement for Provision of Legal Services to the Elderly of Jefferson County and Amending the 2023 County Budget in Relation Thereto
2. Amending the 2023 County Budget to Allocate Additional State Aid for Community Services Mental Health Programs
3. Accepting Donation on Behalf of the Department of Social Services and Amending the 2023 County Budget

4. Amending 2023 County Budget to Reappropriate Funding and Recognize Additional Revenue From NYS Office of Temporary and Disability Assistance for Transportation Initiative Program
5. Establishing a Director of Housing/Special Initiatives and a Senior Caseworker Position within Social Services and Amending the 2023 County Budget in Relation Thereto

Informational Items:

1. Revenue and Expenditure Spreadsheet
2. Monthly Departmental Reports
County Clerk
Health Benefits Report

If any Committee member has inquiries regarding any agenda items, please do not hesitate to contact me.

RFH:jdj

cc: Audit Human Resources Purchasing
 County Clerk Information Technology Real Property Tax Services
 Board of Elections Insurance County Treasurer
 Employ. & Training JCC County Attorney

JEFFERSON COUNTY BOARD OF LEGISLATORS

Resolution No. _____

Payment of Legislators' Expenses

By Legislator: _____

Whereas, This Committee to whom claims of the members of the Board were referred, has examined and audited such claims and finds the total to be \$236.86 we have allowed:

Legislator Expense: \$236.86

Now, Therefore, Be It Resolved, That the County Treasurer be and is hereby directed to draw checks payable to the claimants as audited.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Concurring in Request for Enactment of Home Rule Legislation -
Assembly Bill A5755A, Senate Bill S6345 - Amending the New York State Tax
Law to Authorize the County of Jefferson to Impose an Additional Rate of
Sales Tax of One Percent

By Legislator: _____

Whereas, By Resolution No. 65 of 2023, this Board of Legislators requested the introduction of a bill in the State Legislature which would amend the New York State Tax Law to allow the County of Jefferson to impose up to an additional sales tax of one percent (1%) until November 30, 2025, and

Whereas, The aforesaid legislation has been introduced in both houses of the State Legislature as Assembly Bill A5755A and Senate Bill S6345, and

Whereas, Article IX of the State Constitution and Section 40 of the New York State Municipal Home Rule Law require a home rule request be made to the State Legislature before the aforesaid Bills may be enacted into law, and

Whereas, The Chairman of this Board has determined to make a home rule request for the enactment of the aforesaid Bills into law.

Now, Therefore, Be It Resolved, That this Board does hereby concur in the home rule request of the Chairman of this Board for enactment of Assembly Bill A5755A and Senate Bill S6345 to amend the New York State Tax Law to allow the County of Jefferson to impose up to an additional sales tax of one percent (1%) until November 30, 2025, and be it further

Resolved, That the Chairman of this Board and the Clerk of this Board are authorized to file the appropriate home rule request with the New York State Assembly and the New York State Senate.

Seconded by Legislator: _____

State of New York)
County of Jefferson) ss.:

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Accepting Funding from the American Rescue Plan Act and
Amending the 2023 County Budget in Relation Thereto

By Legislator: _____

Whereas, The American Rescue Plan Act (ARPA) has provided an infusion of resources to State, local, territorial and Tribal governments to respond to COVID-19 and address its economic fallout, and

Whereas, Each governmental unit has flexibility to use this funding to meet local needs – including support for households, small business, impacted industries, and communities hit hardest by the crisis, as well as investing in water, sewer and broadband infrastructure, and

Whereas, Jefferson County has received \$21,333,967 in two rounds of ARPA funding of which \$10,478,996 was allocated by Resolution 243 of 2021, and

Whereas, The remaining funding will be allocated to meet small business, childcare, homeless and food pantry needs; address agriculture and tourism sector challenges; strengthen County services and address infrastructure needs including Broadband upgrades.

Now, Therefore, Be It Resolved, that Jefferson County hereby accepts said funding and authorizes the Chairman of the Board of Legislators to sign any and all documents necessary to accept such funding, subject to the approval of the County Attorney and County Administrator as to form and content, and be it further

Resolved, That the 2023 County Budget is hereby amended as follows:

Increase:

Revenue		
21104500 94089	Fed Aid - ARPA	\$10,854,971

Expenditure		
21104500 04976	Negative Economic Impacts	\$ 2,254,971
21104500 04977	General Government Services	7,600,000
21104500 04978	Water, Sewer, Broadband	1,000,000

Seconded by Legislator: _____

ARPA projects (Round 2)	Public Health	Negative Econ Impact	Replace Rev- Gen'l Govt	Water, Sewer, Broadband	Totals
County Roads & Bridges, and Recycling/Solid Waste:					\$2,000,000
Co Rd 46 (Finish)			300,000		
Co Rd 47 (Finish)			300,000		
Co Rd 32 (New)			300,000		
Co Rd 97 (New)			200,000		
2910 (Culvert)			150,000		
2911 (Culvert)			150,000		
2876 (Bridge)			500,000		
Transfer Station Scale			100,000		
Airport Capital Projects:					\$1,800,000
Auto Weather			105,000		
Fuel Farm			1,635,000		
Parking Lot			60,000		
Other:					\$2,374,971
Broadband Upgrades				1,000,000	
Homeless Assistance		820,000			
County Highway Building Supplemental			500,000		
Rural Food Pantries		54,971			
Subtotal:					\$6,174,971
JCLDC:					\$1,530,000
Tourism Enhancement		500,000			
Food Production		500,000			
Small Business		180,000			
Watertown Industrial Center Facility Roof Mitigation			150,000		
Food Processing		100,000			
Childcare Services		100,000			
Other:					\$3,150,000
JCC Repaving			1,500,000		
Deferiet Mill Grant (10% local share)			1,200,000		
County I.T. Upgrades			400,000		
County Dog Shelter Upgrades			50,000		
Subtotal:					\$4,680,000
TOTALS	\$0	\$2,254,971	\$7,600,000	\$1,000,000	\$10,854,971

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Endorsing Jefferson Community College 2021-2026 Facilities Master Plan Update

By Legislator: _____

Whereas, The State University of New York requires that all community colleges update their Facilities Master Plans every five years in order to be eligible for capital funding, and

Whereas, In 2013 Jefferson Community College prepared its 2014-2020 JCC Facilities Master Plan Update which was endorsed by this Board of Legislators by Resolution 227 of 2014, and

Whereas, The College has now completed the Jefferson Community College 2021-2026 Facilities Master Plan Update, which has been adopted by the College's Board of Trustees Resolution No. 117-22 in March of 2022, and

Whereas, Said Plan, which has been presented to this Board, recommends capital projects which include a new facility and enhancements, renovations and updates of existing facilities and systems, and

Whereas, This Board desires to endorse said Master Plan Update as the College's long term goal, understanding that it makes no financial commitment as a result of the endorsement, and that it and the College will collaborate on establishing the Plan's priorities and review each project on a case by case basis to determine appropriate funding.

Now, Therefore, Be It Resolved, That the Jefferson County Board of Legislators hereby endorses the Jefferson Community College 2021-2026 Facilities Master Plan Update.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS

Resolution No. _____

Amending the 2023 County Budget to Recognize Insurance Recovery
and Allocating Same in Sheriff's Budget

By Legislator: _____

Whereas, The Sheriff's Office anticipates an insurance settlement check in the amount of \$30,000 for damage to a county vehicle that resulted in a total loss, and has requested that the settlement be used to replace the automobile, and

Whereas, The Budget account for Sheriff Automotive equipment has funds available to go towards the cost of a replacement automobile.

Now, Therefore, Be It Resolved, That the 2023 County Budget is hereby amended as follows:

Increase:

Revenue		
01311000 92680	Insurance Recoveries	\$ 30,000
Expenditure		
01311000 02401	Automotive Equipment	\$ 30,000

Seconded by Legislator: _____

State of New York)
County of Jefferson) ss.:

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

COUNTY OF JEFFERSON

LOCAL LAW INTRO. NO. 1 of 2023

A LOCAL LAW TO ESTABLISH A SUSTAINABLE ENERGY LOAN PROGRAM (OPEN C-PACE) IN THE COUNTY OF JEFFERSON

Be it enacted by the County of Jefferson (the “Municipality”) as follows:

Section 1. This local law shall be known as the “Energize NY Open C-PACE Financing Program” and shall read as follows:

ARTICLE I

§1. Legislative findings, intent and purpose, authority.

- A. It is the policy of both the Municipality and the State of New York (the “State”) to achieve energy efficiency and renewable energy improvements, reduce greenhouse gas emissions, mitigate the effect of global climate change, and advance a clean energy economy. The Municipality finds that it can fulfill this policy by providing property assessed clean energy financing to Qualified Property Owners (as defined below) for the installation of renewable energy systems and energy efficiency measures. This local law establishes a program that will allow the Energy Improvement Corporation (as defined below, “EIC”), a local development corporation, acting on behalf of the Municipality pursuant to the municipal agreement (the “Municipal Agreement”) to be entered into between the Municipality and EIC, to make funds available to Qualified Property Owners that will be repaid through charges on the real properties benefitted by such funds, thereby fulfilling the purposes of this local law and accomplishing an important public purpose. This local law provides a method of implementing the public policies expressed by, and exercising the authority provided by, Article 5-L of the General Municipal Law (as defined below, the “Enabling Act”).
- B. The Municipality is authorized to execute, deliver and perform the Municipal Agreement and otherwise to implement this Energize NY Open C-PACE Financing Program pursuant to the Constitution and laws of New York, including particularly Article IX of the Constitution, Section 10 of the Municipal Home Rule Law, the Enabling Act and this local law.
- C. This local law, which is adopted pursuant to Section 10 of the Municipal Home Rule Law and the Enabling Act shall be known and may be cited as the “Energize NY Open C-PACE Local Law”.

§2. Definitions

- A. Capitalized terms used but not defined herein have the meanings assigned in the Enabling Act.
- B. For purposes of this local law, and unless otherwise expressly stated or unless the context requires, the following terms shall have the meanings indicated:

Annual Installment Amount – shall have the meaning assigned in Section 8, paragraph B.

Annual Installment Lien – shall have the meaning assigned in Section 8 paragraph B.

Authority – the New York State Energy Research and Development Authority.

Benefit Assessment Lien – shall have the meaning assigned in Section 3, paragraph A.

Benefitted Property – Qualified Property for which the Qualified Property Owner has entered into a Finance Agreement for a Qualified Project.

Benefitted Property Owner – the owner of record of a Benefitted Property.

EIC – the Energy Improvement Corporation, a local development corporation, duly organized under section 1411 of the Not-For-Profit Corporation Law of the State, authorized hereby on behalf of the Municipality to implement the Program by providing funds to Qualified Property Owners and providing for repayment of such funds from money collected by or on behalf of the Municipality as a charge to be levied on the real property.

Eligible Costs – costs incurred by the Benefitted Property Owner in connection with a Qualified Project and the related Finance Agreement, including application fees, EIC's Program administration fee, closing costs and fees, title and appraisal fees, professionals' fees, permits, fees for design and drawings and any other related fees, expenses and costs, in each case as approved by EIC and the Financing Party under the Finance Agreement

Enabling Act – Article 5-L of the General Municipal Law of the State, or a successor law, as in effect from time to time.

Finance Agreement – the finance agreement described in Section 6A of this local law.

Financing Charges – all charges, fees and expenses related to the loan under the Finance Agreement including accrued interest, capitalized interest, prepayment premiums, and penalties as a result of a default or late payment and costs and reasonable attorneys' fees incurred by the Financing Party as a result of a foreclosure or other legal proceeding brought against the Benefitted Property to enforce any delinquent Annual Installment Liens.

Financing Parties – Third party capital providers approved by EIC to provide financing to Qualified Property Owners or other financial support to the Program which have entered into separate agreements with EIC to administer the Program in the Municipality.

Municipality – the County of Jefferson, a municipality of the State constituting a tax district as defined in Section 1102 of the RPTL of the State.

Municipal Lien – a lien on Qualified Property which secures the obligation to pay real property taxes, municipal charges, or governmentally imposed assessments in respect of services or benefits to a Qualified Property.

Non-Municipal Lien – a lien on Qualified Property which secures any obligation other than the obligation to pay real property taxes, municipal charges, or governmentally-imposed assessments in respect of services or benefits to a Qualified Property Owner or Qualified Property.

Program – the Energize NY Open C-PACE Financing Program authorized hereby.

Qualified Project – the acquisition, construction, reconstruction or equipping of Energy Efficiency Improvements or Renewable Energy Systems or other projects authorized under the Enabling Act on a Qualified Property, together with a related Energy Audit, Renewable Energy System Feasibility Study and/or other requirements under or pursuant to the Enabling Act, with funds provided in whole or in part by Financing Parties under the Program to achieve the purposes of the Enabling Act.

Qualified Property – Any real property other than a residential building containing less than three dwelling units, which is within the boundaries of the Municipality that has been determined to be eligible to participate in the Program under the procedures for eligibility set forth under this local law and the Enabling Act and has become the site of a Qualified Project.

Qualified Property Owner – the owner of record of Qualified Property which has been determined by EIC to meet the requirements for participation in the Program as an owner, and any transferee owner of such Qualified Property.

RPTL – the Real Property Tax Law of the State, as amended from time to time.

Secured Amount – as of any date, the aggregate amount of principal loaned to the Qualified Property Owner for a Qualified Project, together with Eligible Costs and Financing Charges, as provided herein or in the Finance Agreement, as reduced pursuant to Section 8, paragraph C.

State – the State of New York.

§3. Establishment of an Energize NY Open C-PACE Financing Program

- A. An Energize NY Open C-PACE Financing Program is hereby established by the Municipality, whereby EIC acting on its behalf pursuant to the Municipal Agreement, may arrange for the provision of funds by Financing Parties to Qualified Property Owners in accordance with the Enabling Act and the procedures set forth under this local law, to finance the acquisition, construction, reconstruction, and installation of Qualified Projects and Eligible Costs and Financing Charges approved

by EIC and by the Financing Party under the Finance Agreement. EIC, on behalf of the Municipality, and with the consent of the Benefitted Property Owner, will record a Benefit Assessment Lien on the Benefitted Property in the Secured Amount (the "Benefit Assessment Lien") on the land records for the Municipality. Such recording shall be exempt from any charge, mortgage recording tax or other fee in the same manner as if recorded by the Municipality.

- B. Before a Qualified Property Owner and a Financing Party enter into a Finance Agreement which results in a loan to finance a Qualified Project, repayment of which is secured by a Benefit Assessment Lien, a written consent from each existing mortgage holder of the Qualified Property shall be obtained, permitting the Benefit Assessment Lien and each Annual Installment Lien to take priority over all existing mortgages.

§4. Procedures for eligibility

- A. Any property owner in the Municipality may submit an application to EIC on such forms as have been prepared by EIC and made available to property owners on the website of EIC and at the Municipality's offices.
- B. Every application submitted by a property owner shall be reviewed by EIC, acting on behalf of the Municipality, which shall make a positive or negative determination on such application based upon the criteria enumerated in the Enabling Act and §5 of this local law. EIC may also request further information from the property owner where necessary to aid in its determination.
- C. If a positive determination on an application is made by EIC, acting on behalf of the Municipality, the property owner shall be deemed a Qualified Property Owner and shall be eligible to participate in the Program in accordance with §6 of this local law.

§5. Application criteria

Upon the submission of an application, EIC, acting on behalf of the Municipality, shall make a positive or negative determination on such application based upon the following criteria for the making of a financing:

- A. The property owner may not be in bankruptcy and the property may not constitute property subject to any pending bankruptcy proceeding;
- B. The amount financed under the Program shall be repaid over a term not to exceed the weighted average of the useful life of Renewable Energy Systems and Energy Efficiency Improvements to be installed on the property as determined by EIC;
- C. Sufficient funds are available from Financing Parties to provide financing to the property owner;

- D. The property owner is current in payments on any existing mortgage on the Qualified Property;
- E. The property owner is current in payments on any real property taxes on the Qualified Property; and
- F. Such additional criteria, not inconsistent with the criteria set forth above, as the State, the Municipality, or EIC acting on its behalf, or other Financing Parties may set from time to time.

§6. Energize NY Finance Agreement

- A. A Qualified Property Owner may participate in the Program through the execution of a finance agreement made by and between the Qualified Property Owner and a Financing Party, to which EIC, on behalf of the Municipality, shall be a third-party beneficiary (the "Finance Agreement"). Upon execution and delivery of the Finance Agreement, the property that is the subject of the Finance Agreement shall be deemed a "Benefitted Property").
- B. Upon execution and delivery of the Finance Agreement, the Benefitted Property Owner shall be eligible to receive funds from the Financing Party for the acquisition, construction, and installation of a Qualified Project, together with Eligible Costs and Financing Charges approved by EIC and by the Financing Party, provided the requirements of the Enabling Act, the Municipal Agreement and this local law have been met.
- C. The Finance Agreement shall include the terms and conditions of repayment of the Secured Amount and the Annual Installment Amounts.
- D. EIC may charge fees to offset the costs of administering the Program and such fees, if not paid by the Financing Party, shall be added to the Secured Amount.

§7. Terms and conditions of repayment

The Finance Agreement shall set forth the terms and conditions of repayment in accordance with the following:

- A. The principal amount of the funds loaned to the Benefitted Property Owner for the Qualified Project, together with Eligible Costs and Financing Charges approved by EIC and by the Financing Party, shall be specially assessed against the Benefitted Property and will be evidenced by a Benefit Assessment Lien recorded against the Benefitted Property on the land records on which liens are recorded for properties within the Municipality. The special benefit assessment shall constitute a "charge" within the meaning of the Enabling Act and shall be collected in annual installments in the amounts certified by the Financing Party in a schedule provided at closing and

made part of the Benefit Assessment Lien. Said amount shall be annually levied, billed and collected by EIC, on behalf of the Municipality, and shall be paid to the Financing Party as provided in the Finance Agreement.

- B. The term of such repayment shall be determined at the time the Finance Agreement is executed by the Benefitted Property Owner and the Financing Party, not to exceed the weighted average of the useful life of the systems and improvements as determined by EIC, acting on behalf of the Municipality.
- C. The rate of interest for the Secured Amount shall be fixed by the Financing Party in conjunction with EIC, acting on behalf of the Municipality, as provided in the Finance Agreement.

§8. Levy of Annual Installment Amount and Creation of Annual Installment Lien

- A. Upon the making of the loan pursuant to the Finance Agreement, the Secured Amount shall become a special Benefit Assessment Lien on the Benefitted Property in favor of the Municipality. The amount of the Benefit Assessment Lien shall be the Secured Amount. Evidence of the Benefit Assessment Lien shall be recorded by EIC, on behalf of the Municipality, in the land records for properties in the Municipality. Such recording shall be exempt from any charge, mortgage recording tax or other fee in the same manner as if recorded by the Municipality. The Benefit Assessment Lien shall not be foreclosed upon by or otherwise enforced by the Municipality.
- B. The Finance Agreement shall provide for the repayment of the Secured Amount in installments made at least annually, as provided in a schedule attached to the Benefit Assessment Lien (the "Annual Installment Amount"). The Annual Installment Amount shall be levied by EIC, on behalf of the Municipality, on the Benefitted Property in the same manner as levies for municipal charges, shall become a lien on the Benefitted Property as of the first day of January of the fiscal year for which levied (the "Annual Installment Lien") and shall remain a lien until paid. The creation or any recording of the Annual Installment Lien shall be exempt from any charge, mortgage recording tax or other fee in the same manner as if recorded by the Municipality. Payment to the Financing Party shall be considered payment for this purpose. Such payment shall partly or wholly discharge the Annual Installment Lien. Delinquent Annual Installment Amounts may accrue Financing Charges as may be provided in the Finance Agreement. Any additional Financing Charges imposed by the Financing Party pursuant to the Finance Agreement shall increase the Annual Installment Amount and the Annual Installment Lien for the year in which such overdue payments were first due.
- C. The Benefit Assessment Lien shall be reduced annually by the amount of each Annual Installment Lien when each Annual Installment Lien becomes a lien. Each Annual Installment Lien shall be subordinate to all Municipal Liens, whether created

by Section 902 of the RPTL or by any other State or local law. No portion of a Secured Amount shall be recovered by the Municipality, EIC, or an assignee upon foreclosure, sale or other disposition of the Benefitted Property unless and until all Municipal Liens are fully discharged. Each Annual Installment Lien, however, shall have priority over all Non-Municipal Liens, irrespective of when created, except as otherwise required by law.

- D. Neither the Benefit Assessment Lien nor any Annual Installment Lien shall be extinguished or accelerated in the event of a default or bankruptcy of the Benefitted Property Owner. Each Annual Installment Amount shall be considered a charge upon the Benefitted Property and shall be collected by EIC, on behalf of the Municipality, at the same time and in the same manner as real property taxes or municipal charges. Each Annual Installment Lien shall remain a lien until paid. Amounts collected in respect of an Annual Installment Lien shall be remitted to EIC, on behalf of the Municipality, or the Financing Party, as may be provided in the Finance Agreement.
- E. EIC shall act as the Municipality's agent in collection of the Annual Installment Amounts. If any Benefitted Property Owner fails to pay an Annual Installment Amount, the Financing Party may redeem the Benefitted Property by paying the amount of all unpaid Municipal Liens thereon, and thereafter shall have the right to collect any amounts in respect of an Annual Installment Lien by foreclosure or any other remedy available at law. Any foreclosure shall not affect any subsequent Annual Installment Liens.
- F. EIC, on behalf of the Municipality, may sell or assign for consideration any and all Benefit Assessment Liens and Annual Installment Liens to Financing Parties that provide financing to Qualified Properties pursuant to Finance Agreements. The Financing Parties may sell or assign for consideration any and all Benefit Assessment Liens and Annual Installment Liens received from EIC, on behalf of the Municipality, subject to certain conditions provided in the administration agreement between EIC and the Financing Party. The assignee or assignees of such Benefit Assessment Liens and Annual Installment Liens shall have and possess the same powers and rights at law or in equity as the Municipality would have had if the Benefit Assessment Lien and the Annual Installment Liens had not been assigned with regard to the precedence and priority of such lien, the accrual of interest and the fees and expenses of collection.

§9. Verification and report

EIC, on behalf of the Municipality, shall verify and report on the installation and performance of Renewable Energy Systems and Energy Efficiency Improvements financed by the Program in such form and manner as the Authority may establish.

§10. Separability.

If any clause, sentence, paragraph, section, or part of this local law shall be adjudged by any court of competent jurisdiction to be invalid, such judgment shall not affect, impair or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, section, or part thereof involved in the controversy in which such judgment shall have been rendered.

Section 2. This local law shall take effect upon filing with the Secretary of State.

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Setting Time and Place for Public Hearing on Local Law Intro. No. 1 of 2023

By Legislator: _____

Resolved, That this Board of Legislators shall hold a public hearing on a proposed local law entitled "A Local Law to Establish A Sustainable Energy Loan Program (Open C-PACE) in the County of Jefferson" on Tuesday, June 6, 2023 at 6:00 p.m. in the Board of Legislators Chambers, 195 Arsenal Street, Watertown, NY, and be it further

Resolved, That the Clerk of the Board of Legislators shall give notice of said public hearing as required by law.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

Clerk of the Board of Legislators

COUNTY OF JEFFERSON

LOCAL LAW INTRO. NO. 2 of 2023

A LOCAL LAW TO ADOPT SECTION 466-a OF THE REAL PROPERTY TAX LAW PROVIDING FOR THE PARTIAL EXEMPTION FOR THE RESIDENCES OF QUALIFIED MEMBERS OF VOLUNTEER FIRE DEPARTMENTS AND AMBULANCE SERVICES.

BE IT ENACTED by the County Legislature of the County of Jefferson as follows:

Section 1. Legislative Intent.

- A. The New York State Legislature enacted an amended section 466-a of the Real Property Tax Law by Chapter 670 of the Laws of 2022, removing the cap on the value of the exemption benefit a qualified person may receive.
- B. Jefferson County previously enacted an exemption under Real Property Tax Law §466-f allowing an exemption for qualified members of the volunteer fire and ambulances services, and pursuant to the provisions Chapter 670 of the Laws of 2022, this exemption will be repealed on December 9, 2025.
- C. Jefferson County desires to adopt the amended version of Real Property Tax Law §466-a and continue the benefit of the tax exemption for qualified members of volunteer fire and ambulance services.

Section 2. Exemption Granted.

- A. New York State Real Property Tax Law §466-a, enacted December 9, 2022, is hereby adopted providing real property owned by an enrolled member of an incorporated voluntary fire company, fire department, or incorporated voluntary ambulance service or such enrolled members spouse residing in Jefferson County shall be exempt from taxation to the extent of up to ten percent of the assessed value of such property for county purposes, exclusive of special assessments.
- B. It is hereby established that the minimum service requirement for each qualified member shall be five (5) years of continuous service with the same incorporated voluntary fire company, fire department, or incorporated voluntary ambulance service.
- C. Certification for exemption under this local law shall be filed on a form promulgated by the NYS Department of Tax and Finance or Jefferson County Real Property Tax Services, and shall contain at a minimum: the name, address of the applicant, name

and address of the certifying authority, name and title of the person certifying the information, the date of commencement of service with the certifying authority, function of the applicant with the certifying authority and a statement that the period of service has been a continuous minimum of five years (5) or twenty years (20) as applicable.

- D. Application for exemption under this local law shall be filed on a form promulgated by the NYS Department of Tax and Finance or Jefferson County Real Property Tax Services, and shall contain at a minimum: the name and address of the applicant, marital status if made jointly with spouse, a statement that the real property is used as a primary residence, a statement that the property is used exclusively for residential purposes or that a stated portion is used for other purposes, and a statement that the applicant has completed either five (5) years or twenty years(20) of active continuous service as an enrolled member of an incorporated voluntary fire company, fire department, or incorporated voluntary ambulance service. Such application, along with appropriate certification of the certifying authority shall be filed with the applicants jurisdictional Assessor.
- E. Enrolled members of an incorporated voluntary fire company, fire department, or incorporated voluntary ambulance service who accrue more than twenty years (20) of active service shall be entitled to the exemption for the remainder of his or her life provided his or her primary residence remains within Jefferson County.
- F. The un-remarried spouse of volunteer firefighters or volunteer ambulance workers killed in the line of duty may continue an exemption provided they submit a certification from the authority having jurisdiction for the voluntary service that their spouse was killed in the line of duty, the deceased spouse had been continuously enrolled for at least five years, and the deceased spouse received the exemption prior to his or her death.
- G. The un-remarried spouse of a deceased volunteer firefighter or volunteer ambulance worker may continue to benefit from an exemption provided they submit a certification from the authority having jurisdiction for the voluntary service that their deceased spouse had been an enrolled as a member for at least twenty (20) continuous years, and the deceased spouse received the exemption prior to his or her death.
- H. Qualifying members of volunteer fire and ambulance services, whether married or unmarried, who cohabit in the same primary residence shall only be entitled to one exemption.

Section 3. Transitional Provisions.

- A. No person who is a volunteer firefighter or ambulance worker who is currently receiving benefit of the exemption under Real Property Tax Law §466-f shall suffer any diminution of such benefit because of the provisions of this section, however, such exemption will be repealed as of December 9, 2025 by operation of New York State Law.
- B. Upon the effective date of this local law, any qualified person currently entitled to the exemption under Real Property Tax Law § 466-f may apply for the amended exemption, and upon the granting of such application, the prior exemption shall terminate.

Section 4. Severability.

If any clause, sentence, paragraph, subdivision, section, or part of this law or the application thereof to any person, individual, corporation, firm, partnership, entity, or circumstance shall be adjudged by a court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this law, or in its application to the person, individual, corporation, firm, partnership, entity, or circumstances directly involved in the controversy in which such order or judgement shall be rendered.

Section 5. Effective Date.

This Local Law Shall be effective immediately upon its filing with the New York State Secretary of State.

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Setting Time and Place for Public Hearing on Local Law Intro. No. 2 of 2023

By Legislator: _____

Resolved, That this Board of Legislators shall hold a public hearing on a proposed local law entitled "A Local Law to Adopt Section 466-a of the Real Property Tax Law Providing for the Partial Exemption for the Residences of Qualified Members of Volunteer Fire Departments and Ambulance Services" on Tuesday, June 6, 2023 at 6:00 p.m. in the Board of Legislators Chambers, 195 Arsenal Street, Watertown, NY, and be it further

Resolved, That the Clerk of the Board of Legislators shall give notice of said public hearing as required by law.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

Department	Revenue through end of March 2022	Revenue through end of March 2023	2023 Amended Budget March = 25.00%	2022 Revenue as % of 2022 BUD	2023 Revenue as % of 2023 BUD
1045 - General Items 01	\$76,532,944	\$79,027,508	\$38,090,776	52.634%	51.87%
1165 - District Attorney 01	\$4,625	\$248,189	\$65,629	1.818%	94.54%
1170 - Public Defender 01	\$0	\$40,591	\$215,775	0.000%	4.70%
1325 - Treasurers Department 01	\$3,938	\$4,761	\$5,500	23.166%	21.64%
1345 - Purchasing 01	\$6,429	\$7,408	\$23,750	8.036%	7.80%
1355 - Real Property Tax Services 01	\$325,268	\$375,740	\$116,324	78.027%	80.75%
1410 - County Clerk 01	\$322,606	\$313,907	\$458,125	15.355%	17.13%
1420 - County Attorney 01	\$74,977	\$71,732	\$140,500	13.962%	12.76%
1430 - Human Resources 01	\$1,585	\$2,445	\$2,250	17.611%	27.17%
1436 - Insurance Department 01	\$0	\$0	\$18,200	0.000%	0.00%
1450 - Board of Elections 01	(\$11,138)	\$0	\$238	-11.684%	0.00%
1620 - Buildings 01	\$16,616	\$1,371	\$273,703	1.620%	0.13%
1680 - Information Technology 01	(\$51,081)	\$0	\$16,250	-96.379%	0.00%
2490 - Education 01	\$0	\$182,754	\$25,000	0.000%	182.75%
3110 - Sheriff - Criminal & Civil Div 01	\$41,070	(\$16,823)	\$113,934	8.989%	-3.69%
3140 - Probation 01	\$9,984	\$13,161	\$122,616	2.069%	2.68%
3315 - STOP DWI Program 01	\$11,617	\$16,158	\$34,841	10.481%	11.59%
3410 - Fire & Emergency Management 01	(\$8,068)	(\$38,437)	\$217,674	-1.112%	-4.41%
3510 - Dog Control 01	\$3,977	\$4,284	\$92,688	1.017%	1.16%
3620 - Code Enforcement 01	\$8,752	\$23,657	\$25,000	8.752%	23.66%
4050 - Public Health 01	\$182,838	(\$139,314)	\$1,651,601	1.909%	-2.11%
4310 - Mental Health Services 01	\$4,130,841	\$4,506,729	\$2,886,345	39.684%	39.03%
5610 - Airport 01	\$260,055	\$253,947	\$538,707	14.492%	11.79%
6010 - Social Services Administration 01	\$2,742,552	\$6,388,658	\$2,820,480	26.089%	56.63%
6070 - Services for Recipients 01	\$3,395,764	\$4,734,274	\$5,871,679	15.406%	20.16%
6510 - Veterans Service Agency 01	\$0	\$0	\$2,132	0.000%	0.00%
6540 - Consumer Affairs - County Seal 01	\$17,038	\$14,365	\$21,335	23.016%	16.83%
6772 - Office for the Aging 01	\$24,937	\$27,309	\$401,057	1.547%	1.70%
8020 - Planning 01	\$55,264	\$62,093	\$2,500	63.523%	620.93%
8730 - Forestry 01	\$18,500	\$15,000	\$0	#Error	#Error
8990 - Employee Benefits 01	\$0	\$0	\$10,000	0.000%	0.00%
Total	\$88,121,889	\$96,141,467	\$54,264,608	42.081%	44.29%
9003 - Highway 05	\$6,995	\$24,532	\$4,237,012	0.047%	0.14%
9004 - Road Machinery 10	\$24,125	\$39,386	\$820,815	1.009%	1.20%
9101 - Solid Waste - Recycling 15	\$883,784	\$217,076	\$1,022,500	25.022%	5.31%
9006 - Capital 20	(\$1,928,493)	(\$95,904)	\$2,038,150	-6.085%	-1.18%
1045 - General Items 21	\$102,977	\$393,697	\$0	1.000%	#Error
6340 - Employment and Training 25	\$88,988	\$285,544	\$772,766	3.400%	9.24%
1436 - Insurance Department 35	\$1,713,090	\$1,748,855	\$638,051	67.800%	68.52%
9021 - Health Benefits 40	\$3,596,340	\$4,567,128	\$5,944,751	15.526%	19.21%
9023 - Occupancy Tax 50	\$59,933	\$67,853	\$116,075	16.046%	14.61%
9150 - Debt Service 55	\$35,546	\$33,070	\$557,881	1.590%	1.48%
Total All Funds	\$92,705,174	\$103,422,703	\$70,412,608.83	30.579%	36.72%

Department	Spending through end of March 2022	Spending through end of March 2023	2023 Amended Budget March = 25.00%	2022 Spending as % of 2022 BUD	2023 Spending as % of 2023 BUD
1010 - Legislative Board 01	\$284,926	\$260,895	\$299,323	23.748%	21.79%
1045 - General Items 01	\$6,797,729	\$7,713,289	\$11,286,064	16.278%	17.09%
1165 - District Attorney 01	\$472,582	\$489,951	\$638,055	19.609%	19.20%
1170 - Public Defender 01	\$314,222	\$327,995	\$504,368	17.150%	16.26%
1325 - Treasurers Department 01	\$126,063	\$144,662	\$174,405	18.052%	20.74%
1345 - Purchasing 01	\$153,155	\$119,900	\$160,994	25.348%	18.62%
1355 - Real Property Tax Services 01	\$186,921	\$210,679	\$281,142	19.441%	18.73%
1410 - County Clerk 01	\$466,542	\$511,666	\$496,769	25.526%	25.75%
1420 - County Attorney 01	\$355,849	\$381,297	\$699,406	13.044%	13.63%
1430 - Human Resources 01	\$123,151	\$135,237	\$174,636	22.284%	19.36%
1436 - Insurance Department 01	\$485,600	\$606,216	\$194,399	84.987%	77.96%
1450 - Board of Elections 01	\$241,726	\$172,245	\$254,284	23.926%	16.93%
1620 - Buildings 01	\$1,161,029	\$1,255,364	\$1,042,336	30.926%	30.11%
1680 - Information Technology 01	\$460,317	\$500,347	\$411,218	26.414%	30.42%
1910 - Special Items 01	\$0	(\$441)	\$417,580	0.000%	-0.03%
2490 - Education 01	\$5,271,083	\$5,563,468	\$1,442,356	93.011%	96.43%
3110 - Sheriff - Criminal & Civil Div 01	\$3,427,001	\$3,626,178	\$4,320,628	21.293%	20.98%
3140 - Probation 01	\$797,562	\$973,461	\$1,050,578	20.534%	23.16%
3315 - STOP DWI Program 01	\$21,749	\$20,252	\$35,958	19.623%	14.08%
3410 - Fire & Emergency Management 01	\$1,036,997	\$930,652	\$1,233,638	23.622%	18.86%
3510 - Dog Control 01	\$90,404	\$104,460	\$100,606	21.991%	25.96%
3620 - Code Enforcement 01	\$104,320	\$130,355	\$161,787	20.434%	20.14%
4050 - Public Health 01	\$1,417,992	\$1,467,555	\$2,164,519	14.279%	16.95%
4310 - Mental Health Services 01	\$2,117,780	\$2,243,657	\$3,898,162	15.397%	14.39%
5610 - Airport 01	\$1,135,000	\$1,155,221	\$543,234	45.957%	53.16%
6010 - Social Services Administration 01	\$3,834,479	\$4,236,079	\$5,364,569	18.864%	19.74%
6030 - Adult Care Facility 01	\$0		\$0	0.000%	#Error
6070 - Services for Recipients 01	\$7,026,705	\$8,329,510	\$11,458,217	15.960%	18.17%
6510 - Veterans Service Agency 01	\$35,462	\$41,067	\$50,968	19.873%	20.14%
6540 - Consumer Affairs - County Seal 01	\$35,315	\$39,281	\$51,356	21.249%	19.12%
6772 - Office for the Aging 01	\$432,460	\$236,373	\$713,954	14.866%	8.28%
8020 - Planning 01	\$110,190	\$108,500	\$166,318	14.097%	16.31%
8730 - Forestry 01	\$69,415	\$69,577	\$43,000	41.074%	40.45%
8989 - Public Benefit Agencies 01	\$504,500	\$570,138	\$444,669	29.141%	32.05%
8990 - Employee Benefits 01	\$475,264	\$951,090	\$1,755,110	5.734%	13.55%
8992 - Interfund Transfers 01	\$109,239	\$115,350	\$5,553,272	0.751%	0.52%
Total	\$39,682,730	\$43,741,525	\$57,587,876	18.457%	18.99%
9003 - Highway 05	\$4,078,450	\$1,210,903	\$4,233,262	27.231%	7.15%
9004 - Road Machinery 10	\$1,472,998	\$1,648,553	\$683,315	53.662%	60.31%
9101 - Solid Waste - Recycling 15	\$824,274	\$1,164,345	\$941,250	23.248%	30.93%
9006 - Capital 20	\$8,110,655	\$638,953	\$1,502,295	17.983%	10.63%
1045 - General Items 21	\$99,628	\$2,520,364	\$0	0.967%	#Error
6340 - Employment and Training 25	\$526,875	\$357,128	\$779,321	19.127%	11.46%
1436 - Insurance Department 35	\$494,895	\$633,306	\$638,051	19.587%	24.81%
9021 - Health Benefits 40	\$4,116,099	\$4,197,361	\$5,944,751	17.770%	17.65%
9023 - Occupancy Tax 50	\$176,300	\$221,800	\$116,075	47.200%	47.77%
9150 - Debt Service 55	\$35,534	\$32,534	\$557,881	1.589%	1.46%
Total All Funds	\$59,618,438	\$56,366,772	\$72,984,076.94	18.473%	19.31%

Statement of County Clerk's Fees Received

I, Gizelle J. Meeks, County Clerk of Jefferson County, New York, do hereby report the receipts of the Jefferson County Clerk's Office for the Month of March 1, 2023 through March 31, 2023 as follows:

DMV Fees:

CC06 Retention	\$ 59,509.70
CC05 Sales Tax Ret	\$ 726.00
CC05 FS-6 Ret	\$ 799.00
Total	\$ 61,034.70

Land Records Fees:

CC07 Recording Fees	\$ 47,529.50
CC07 Filing Fees	\$ 3,864.00
CC07 Passport Fes	\$ 2,065.00
CC07 Photo Fees	\$ 690.00
CC07 RETT	\$ 324.00
CC07 RP5217 Ret	\$ 2,628.00
CC07 Notary Ret	\$ 670.00
CC07 NY Ed. Ret/RM	\$ 1,245.00
CC07 UCC's	\$ 1,000.00
CC07 Miscellaneous	\$ 357.00
CC07 General Int.	\$ 25.43
CC07 DMV Int.	\$ 7.38
CC07 Cover Page Fee	\$ 4,260.00
CC07 Overages	\$ 316.83
CC07 Copy Fees	\$ 4,103.70
CC07 E-Subscription	\$ 3,895.50
Total	\$ 72,981.34

Mortgage Tax Fees:

CC07 Expense	\$ 29,083.00
CC07 Interest	\$ 1.58
Total	\$ 29,084.58

Total By Account

CC05	\$ 1,525.00
CC06	\$ 59,509.70
CC07	\$ 86,324.52
CC08	\$ 10,175.00
CC50	\$ -
PROJECT TR50	\$ 1,000.00
TT61	\$ -
Total	\$ 158,534.22

Court Record Fees:

CC08 Index Fees	\$ 9,825.00
CC08 Misc. Court	\$ 350.00
CC50 County Fines	\$ -
Total	\$ 10,175.00

Fees Collected for Other Depts.:

TR50 Stop DWI	\$ 1,000.00
TT61 Deposit Into Court	\$ -
Total	\$ 1,000.00

Adjustments (Deductions):

CC06 DMV Online Revenue:	\$ -
	\$ -
Total	\$ -

CC07 Credit Cards	\$ 14,942.40
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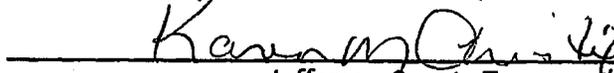
CC07 Notaries: Vouchers	\$ 120.00
	\$ -
	\$ -
Total	\$ 120.00

CC07 Incorporations:	\$ 679.00
	\$ -
Total	\$ 679.00

CC07 Tax Sale - Rec. Fees	\$ -
Tax Sale - RETT	\$ -
Tax Sale - Misc.	\$ -
Total	\$ -

I received from Gizelle J. Meeks, Jefferson County Clerk the sum of: \$ 158,534.22

4/6/2023
Date


Jefferson County Treasurer/Deputy

Health Benefit Report

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Accrual/ Rebates	Total	Adopted Budget
2023	1,725,821	2,063,382	2,335,068											-6,124,271	22,000,000
2022	1,537,896	1,842,588	2,730,790	1,241,092	1,899,488	1,836,289	1,723,927	2,195,618	1,714,200	1,848,532	1,832,888	1,823,947	-849	22,226,406	21,500,000
2021	1,391,643	1,360,776	1,840,634	1,111,871	1,724,818	1,979,876	1,644,478	1,148,699	1,904,488	1,740,311	1,952,912	1,736,020	913,753	20,450,280	22,500,000
2020	2,000,523	1,959,018	1,955,959	1,611,645	1,645,789	1,474,318	2,086,246	1,622,635	2,008,568	1,731,176	1,597,596	1,493,882	-1,543,303	19,644,052	21,100,000
2019	1,706,282	1,487,006	1,495,967	1,370,373	1,733,868	1,533,132	1,751,872	1,629,898	1,867,896	2,059,652	1,836,676	1,687,820	-625,042	19,535,402	22,100,000
2018	1,592,534	1,785,350	2,113,093	1,848,874	1,279,299	1,162,251	1,400,942	1,999,071	1,431,052	1,862,490	1,355,279	1,583,609	-967,059	18,446,785	21,500,000
2017	1,529,529	1,866,306	1,825,608	1,572,248	1,819,815	1,815,944	1,488,988	1,596,965	1,511,099	1,561,197	1,876,330	1,697,642	-188,804	19,972,868	21,500,000
2016	1,633,556	1,631,731	1,966,926	1,395,394	1,555,709	1,782,977	1,674,534	1,427,421	1,982,882	1,689,937	1,380,652	1,715,106	-174,186	19,662,639	19,500,000
2015	1,447,909	1,711,206	1,323,090	1,832,204	1,671,467	1,478,813	1,659,141	1,336,322	1,720,703	1,832,887	1,294,288	2,045,210	-1,169,591	18,183,649	17,950,000
2014	1,278,930	1,130,181	1,468,292	1,665,269	1,460,980	1,536,745	1,449,695	1,374,535	1,203,417	1,289,949	1,380,933	1,362,655	275,388	16,876,970	16,000,000
2013	579,446	894,308	1,505,686	1,533,248	1,273,873	1,186,989	924,809	1,435,050	1,133,361	1,286,329	1,208,752	1,523,899	702,604	15,188,353	16,000,000
2012	701,835	1,236,667	1,325,449	958,983	1,333,307	1,090,308	1,234,885	1,319,356	1,470,833	1,356,075	1,286,161	1,390,545	468,831	15,173,236	16,500,000
2011	1,299,479	1,252,851	1,326,540	1,150,034	1,174,784	1,306,781	1,133,739	1,046,098	1,173,697	1,337,826	1,057,304	1,347,532	-278,692	14,327,973	17,200,000
2010	1,077,789	1,095,074	1,154,761	1,114,950	1,040,417	1,115,092	1,213,479	1,187,037	1,222,667	1,366,459	1,245,518	1,163,920	108,292	14,105,456	15,700,000
2009	1,027,412	1,084,751	1,246,381	1,165,052	1,188,985	1,244,707	1,083,067	1,190,211	1,179,638	1,313,914	1,128,054	1,019,671	-45,041	13,826,803	13,700,000
Monthly Average Percent	7.59%	8.21%	9.40%	7.90%	8.40%	8.30%	8.27%	8.28%	8.69%	9.00%	8.25%	8.72%	-1.02%	100.00%	

Estimated Cost Scenarios 2023 Budget 22,000,000

Average % compared to rest of years

2016-2022 Average Cost percentage by month/year total	26.66%
Estimated 2023 Cost	22,975,247 (975,247)
2022 Cost percentage by month/year total	27.50%
Estimated 2023 Cost	22,273,677 (273,677)
Straight 12 Month Cost by average month to date	24,497,084 (2,497,084)
2009 - 2022 average monthly percentage of total	24,294,372 (2,294,372)